

**Annual Procurement Plan (Goods)
Financial Year: 2016-2017**

Budget: Development

Ministry/Division	Ministry of Finance/ National Board of Revenue (NBR)		
Agency	National Board of Revenue (NBR)		
Procuring Entity Name & Code	Project Director, VOP, PIU, NBR		NA
Project Name & Code	VAT and Supplementary Duty Act, 2012 (VAT online) Implementation Project		NA

Pkg. No	Description of Procurement Package	Unit	Qty	Proc. Method & (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Lac Taka (Econ Code)	Time Code for Process	Not Used in Goods	Invite/ Adverse Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract Signature (Days)	Time for completion (Days)	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GD1.1.1	Project Office equipment (computer and IT equipment) for PIU staff	LS	1 item	OTM (NCT)	PD/HOPE	GOB/WB	160.00 (6819)	Planned Dates	X	15-Dec-16	11-Jan-17	14-Feb-17	28-Feb-17	07-Mar-17	17-Apr-17	120	75		
								Revision-1	x										
								Actual Dates	x										
GD1.1.2.1.1.20	Project Office equipment (computer and IT equipment) for PIU staff	LS	1 item	RFQM	PD/HOPE	GOB/WB	1980 (6819)	Planned Dates	X	15-Aug-16	22-Aug-16	05-Sep-16	12-Sep-16	20-Sep-16	27-Sep-16	42	30		
								Revision-1	x										
								Actual Dates	x										
GD-1.2	Project Office furniture	LS	1 item	OTM (NCT)	PD/HOPE	GOB/WB	28.99 (6821)	Planned Dates	X	15-Dec-16	11-Jan-17	14-Feb-17	28-Feb-17	07-Mar-17	17-Apr-17	120	75		
								Revision-1	x										
								Actual Dates	x										
GD5.1	Furniture for Commissionerate including Division and Circle and others: Dhaka East and Dhaka South	LS	TBD	OTM (NCT)	PD	GOB/WB	360.00 (6821)	Planned Dates	X	18-Jul-16	17-Aug-16	31-Aug-16	07-Sep-16	14-Sep-16	10-Oct-16	84	90		
								Revision-1	x										
								Actual Dates	x										
GD5.2	Furniture for Commissionerate including Division and Circle and others: Dhaka North and Dhaka West	LS	TBD	OTM (NCT)	PD	GOB/WB	360.00 (6821)	Planned Dates	X	20-Jul-16	17-Aug-16	31-Aug-16	07-Sep-16	14-Sep-16	10-Oct-16	82	90		
								Revision-1	x										
								Actual Dates	x										
GD5.3	Furniture for Commissionerate including Division and Circle and others: Comilla, ciltagong and Sylhet	LS	TBD	OTM (NCT)	PD	GOB/WB	400.00 (6821)	Planned Dates	X	20-Aug-16	17-Sep-16	31-Oct-16	07-Nov-16	14-Nov-16	10-Dec-16	82	90		
								Revision-1	x										
								Actual Dates	x										
GD5.4	Furniture for Commissionerate including Division and Circle and others: Rashahi and Rangpur	LS	TBD	OTM (NCT)	PD	GOB/WB	360.00 (684)	Planned Dates	x	20-Jul-16	17-Aug-16	31-Aug-16	07-Sep-16	14-Sep-16	10-Oct-16	82	90		
								Revision-1	x										
								Actual Dates	x										
GD5.5	Furniture for Commissionerate including Division and Circle and others: Khulna, Jessore and VAT Intelligence	LS	TBD	OTM (NCT)	PD	GOB/WB	400.00 (684)	Planned Dates	x	21-Jul-16	18-Aug-16	08-Sep-16	22-Sep-16	29-Sep-16	27-Oct-16	98	90		
								Revision-1	x										
								Actual Dates	x										
GD6 Lot-1	Air Conditioners for Commissionerate including Division and Circle and others: Commissionerate - 2.0	Nos	562	OTM (NCT)	PD/HOPE	GOB/WB	621.73 (6869)	Planned Dates	x										Signed Contract
								Revision-1	x										
								Actual Dates	x									28-Feb-16	
GD6 Lot-2	Air Conditioners for Commissionerate including Division and Circle and others: Division-1.5 Ton	Nos	182	OTM (NCT)	PD/HOPE	GOB/WB	199.96 (6869)	Planned Dates	x										Signed Contract
								Revision-1	x										
								Actual Dates	x									28-Feb-16	
GD10 Lot-1	Printing and publications of awareness building campaign materials like Flyers, Booklets, Banners, Signs Festoons etc	LS	TBD	OTM (NCT)	PD	GOB/WB	100.00 (4840)	Planned Dates	x	15-Aug-16	14-Sep-16	14-Sep-16	28-Oct-16	7-Nov-16	30-Dec-16	136	160		
								Revision-1	x										
								Actual Dates	x										
GD9	Tax System and IT Infrastructure	LS	1 item	OTM (ICT)	CCGP	GOB	23568.00 (6815)	Planned Dates	x	30-Nov-14	30-Jun-15	18-Apr-15	30-Apr-15	7-May-15	15-Jun-15	160	1096	Signed Contract with FPT	
								Revision-1	x										
								Actual Dates	x										16-Sep-15

Pkg. No	Description of Procurement Package	Unit	Qty	Proc. Method & (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Lac Taka (Econ Code)	Time Code for Process	Not Used in Goods	Invite/ Adverse Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract Signatur e (Days)	Time for completion (Days)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GD12	Printing of training contents and other related documents materials	LS		OTM (NCT)	PD	GOB/WB	100.00 (4840)	Planned Dates	x	15-Aug-16	14-Sep-16	14-Sep-16	28-Oct-16	7-Nov-16	30Dec-16	136	160	
								Revision-1	x									
								Actual Dates	x									
GD13 .1- GD13 .20	Printing and publications of awareness building campaign materials like Flyers, Booklets, Banners, Signs Festoons etc.	LS	TBD	RFO	PD/HOPE	GOB/WB	85.00 (4840)	Planned Dates	x	15-Aug-16	Continue	Continue	Continue	Continue	Continue	Continue	Continue	As and when required
								Revision-1	x									
								Actual Dates	x									
GD14 .1- GD14 .20	Reproduction of Act, Rules and other legal documents	LS	TBD	RFO	PD	GOB/WB	25.00 (4840)	Planned Dates	x	15-Aug-16	Continue	Continue	Continue	Continue	Continue	Continue	Continue	As and when required
								Revision-1	x									
								Actual Dates	x									
GD17 .1- 17.50	Logistics viz. Digital banners, Bag, Folder, Ball point pen, Note book, Toiletries, Catering etc for random internal workshops training, and seminars for NBR Officials	LS	TBD	RFO	PD	GOB/WB	45.00 (6819)	Planned Dates	x	15jul16	Continue	Continue	Continue	Continue	Continue	Continue	Continue	As and when required
								Revision-1	x									
								Actual Dates	x									
GD18 .1- 18.50	Logistics viz. Digital banners, Bag, Folder, Ball point pen, Note book, Toiletries, Catering etc for random workshops and seminars for public awareness and exchange of views in automation process Yr-2 to Yr-5	LS	TBD	RFO	PD/HOPE	GOB/WB	45 (6819)	Planned Dates	x	15jul16	Continue	Continue	Continue	Continue	Continue	Continue	Continue	As and when required
								Revision-1	x									
								Actual Dates	x									
GD27	Development of Data Recovery Centre with supply, Installation, Testing & Commissioning of Equipment & provision of services	LS	TBD	OTM	PD	GOB/WB	200.00 (6815)	Planned Dates	x	15-Aug-16	15-Sep-16	8-oct-16	15-oct-16	22-Oct-16	15-Nov-16	90	112	
								Revision-1	x									
								Actual Dates	x									
DP20 1- DP50 0	Others: Each Package not exceeding 10 lakh (PPR 76(1)(k))	LS	TBD	DPM	PD/Hope	GOB/WB	100.00 (4899)	Planned Dates	x	20-july-16	Continue	Continue	Continue	Continue	Continue	Continue	Continue	As and when required
								Revision-1	x									
								Actual Dates	x									

Note: Prepared APP for Financial Year 2016-2017 considering aspects, among others, are (i) the capacity of the local and international markets in submitting responsive Proposals for packages , (ii) the convenience of implementation of project activities, (iii) competition in procurement, (iv) Year wise financial and physical target of the Project including annual phasing of cost, (v) nature, complexity and urgency of Goods (vi) assignment size, (vii) RDPP, (viii) Delegation of financial Power Dated 16.08.2015, etc.