

Annual Procurement Plan for the Year of 2021-22

Ministry/Division : Internal Resources Division
 Agency : National Board of Revenue (NBR)
 Procurement Entity Name : Project Director, PIU
 Project/Program Name & Code : Bangladesh Regional Connectivity Project 1 (BRCP 1): Implementation of National Single Window (NSW) and Strengthening Customs Modernization (223014700)

Package No	Description of Procurement package: as per DPP (Goods).	Unit	Quantity	Procedure Method & Type	Contract Approving Authority	Review Type	Source of Funds	Estd. Cost in Lakh (TK.)	Time Code for process	Advertise Prequal (If applicable)	Initiate/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GOODS PROCUREMENT :																		
NBR-RFP 1A*	Supply, installation, configuration, setup, testing, related services and training of: BD-NSW software solution; BD-NSW risk management software; Valuation database software	LS	LS	OTM (RFP- Open International- 2 Stage 2 Envelope)	CCGP	Prior	WB (IDA)	29940.84	Planned Dates	7-Sep-20	25-Jan-22	14-Mar-22	20-Oct-22	19-Dec-22	16-Jan-23	13-Feb-23		31-Dec-23
									Planned Days		0	48	220	60	28	28	384	
									Actual Dates	7-Sep-20								
NBR-GD-Opex -1	Supply of Consumables for PIU	LS	LS	RFQ through e-GP	PD	N/A	GOB (Dev)	4.50	Planned Dates		15-Feb-22	22-Feb-22	1-Mar-22	6-Mar-22	8-Mar-22	11-Mar-22		1-Apr-22
									Planned Days		0	7	7	5	2	3	24	21
									Actual Dates									
NBR-NC1B	NSW Office Cleaning Services	LS	LS	RFQ	PD	N/A	GOB (Dev)	4.60	Planned Dates	7-May-22	14-May-22	21-May-22	26-May-22	31-May-22	3-Jun-22		30-Jun-23	
									Planned Days	0	7	7	5	5	3	27	392	
									Actual Dates									
NBR-NC6**	Hiring of Vehicles Rental Services for Project Management Unit	No.	5	OTM	Ministry/ Division	N/A	GOB (Dev)	195.00	Planned Dates	7-Jan-21	4-Feb-21	4-Mar-21	30-Jun-21	7-Jul-21	4-Aug-21		31-Dec-23	
									Planned Days	0	28	28	118	7	28	209	879	
									Actual Dates	6-Jan-21	1-Feb-21	25-Feb-21	22-Aug-21	24-Aug-21	16-Sep-21			

Total Nos. of Packages 4

Total 30144.94

** Two-stage bidding process of Request for Proposals with Initial Selection using the World Bank's Procurement Regulation 2016. Contract completion timeline shown up to current project duration but contract implementation timeline may be beyond the Project period.

** Contract Amount Tk. 1,46,20,000.00

Zakia Sultana
20/10/2022

(Zakia Sultana)
Project Director
NSW Project

**Bangladesh Regional Connectivity Project 1 (BRCP 1): Implementation of National Single Window
(NSW) and Strengthening Customs Modernization
National Board of Revenue**

Procurement Plan FY 2021-22

SI No.	Types of Procurement	Nos. of Package	Total Amount in Lakh (Tk.)	Remarks
1	Goods	4	30144.94	
	Total	4	30144.94	


(Zakia Sultana)
Project Director
NSW Project